NOTICE OF PUBLIC SERVICE COMPANY OF COLORADO 1800 LARIMER STREET, DENVER, COLORADO 80202-5533 TO REVISE ITS TRANSMISSION COST ADJUSTMENT

You are hereby notified that Public Service Company of Colorado ("Public Service" or the "Company") has filed with the Public Utilities Commission of the State of Colorado ("Commission") Advice No. 1980 – Electric to true-up its Transmission Cost Adjustment ("TCA") in its Colorado P.U.C. No. 8 – Electric tariff ("Electric Tariff") to become effective on May 2, 2025. The principal proposed change is to update the TCA applicable to all electric base rate schedules in the Company's Electric Tariff taking distribution service, to become effective May 2, 2025, in order to true-up actual costs and revenues associated with 2024 electric distribution system-related activities and investments from the effective date of Colorado Senate Bill 24-218 ("SB 24-218") through December 31, 2024, subject to the applicable statutory revenue cap.

The effect of this filing upon the Company's annual revenue for the period May 2, 2025 through December 31, 2025, will be an increase in the 2024 annual TCA revenue requirement by \$617,926. The calculation of the 2024 true-up is reflected below:

2024 TCA-D True-Up

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	TCA-D 2024 Estimate	TCA-D 2024 Actuals	2024 True-Up				
Revenue Cap	\$17,111,227	\$17,045,585	(\$65,642)				
Equipment to Advance Distribution Activities (EADA)	\$0	\$421,137	\$421,137				
Distribution Cost Total	\$17,111,227	\$17,466,722	\$355,495				
Distribution Cost Total	\$17,111,227	\$17,466,722	\$355,495				
Revenue	Revenue \$17,111,227		\$262,431				
Total True-Up			\$617,926				

The TCA rate only changes for customers taking distribution service. The impact of the change in the TCA rates on the typical residential customer will be an increase of \$0.00004 per kilowatt-hour ("kWh"), from \$0.00768 per kWh to \$0.00772 per kWh, or \$0.03 per month based upon typical customer usage of 620 kWh. The impact of the change in the TCA rates on the typical small commercial customer will be an increase of \$0.00004 per kWh, from \$0.00609 per kWh to \$0.00613 per kWh, or \$0.04 per month, based upon typical customer usage of 892 kWh. Current and proposed total monthly TCA rates by customer class are shown in the table below.

Current and Proposed Total Monthly Rates

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		Average Bill						
	Monthly	Before TCA	Average Bill After	Change in	Change in			
Electric Rate	Average	Rate Change	TCA Rate Change	Average Bill	Average Bill			
Class	Usage	<u>(\$/Month)</u>	(\$/Month)	(\$/Month)	(%/Month)			
Residential R	620 kwh	\$100.58	\$100.60	\$0.03	0.03%			
Commercial C	892 kWh	\$126.83	\$126.87	\$0.04	0.03%			
Secondary	21,804 kWh,	\$2,654.23	\$2,654.84	\$0.62	0.02%			
General SG	61 kW							
Primary	473,728 kWh,	\$42,739.89	\$42,749.24	\$9.35	0.02%			
General PG	905 kW							
Transmission	6,282,702 kWh,	\$515,220.97	\$515,220.97	\$0.00	0.00%			
General TG	16,877 kW							

Copies of the current and proposed electric tariffs summarized above and as filed with the Commission, are available for examination and explanation at the main office of Public Service, 1800 Larimer Street, Suite 1100, Denver, Colorado 80202-5533, and are available by appointment for examination and explanation at the Commission office, 1560 Broadway, Suite 250, Denver, Colorado 80202-5143. A copy of this Notice is available on the Company's website at https://www.xcelenergy.com/company/rates_and_regulations/filings. Customers who have questions may call the Commission at 303-894-2000, call Xcel Energy at 1-800-895-4999, or visit xcelenergy.com and select "Customer Support" for additional ways to contact the Company.

Anyone who desires may file written comments or objections to the proposed action. Written comments or objections shall be filed with the Commission, 1560 Broadway, Suite 250, Denver, Colorado, 80202-5143 or filed at: https://puc.colorado.gov/puccomments.

The filing of written comments or objections by itself will not allow you to participate as a party in any proceeding on the proposed action. If you wish to participate as a party in this matter, you must file written intervention documents in accordance with Rule 1401 of the Commission's Rules of Practice and Procedure or any applicable Commission order.

The rates, rules and regulations ultimately authorized by the Commission may or may not be the same as those proposed and may include rates that are higher or lower.

The Commission may hold a public hearing on the filing. If such a public hearing is held, members of the public may attend and make statements even if they did not file comments, objections or interventions. Anyone desiring information regarding if and when a hearing may be held shall submit a written request to the Commission or, alternatively, shall contact the Consumer Affairs section of the Commission at 303-894-2070 or 1-800-456-0858. Notices of proposed hearings will be available on the Commission website under "News Releases" or through the Commission's e-filing system.

By: Jason J. Peuquet
Director, Regulatory Administration